

| | | Concepto | | 2018 | 2019 | 2018 | 2019 |
|---|--|---|----------------|------|------|---------------|---------------|
| Flujos de Efectivo de las Actividades de Operación | | Flujos de Efectivo de las Actividades de Inversión | | | | | |
| Origen | | | | | | | |
| Impuestos | | \$32,882,609.50 | \$56,770,603.2 | | | \$0.00 | \$1,896,030.2 |
| Cuotas y Aportaciones de Seguridad Social | | \$1,556,723.02 | \$1,253,690.11 | | | \$0.00 | \$0.00 |
| Contribuciones de Mejoras | | \$0.00 | \$0.00 | | | \$0.00 | \$0.00 |
| Derechos | | \$805,557.89 | \$1,141,789.80 | | | \$0.00 | \$0.00 |
| Productos | | \$185,217.56 | \$1,023,140.63 | | | \$0.00 | \$1,896,030.2 |
| Aprovechamientos | | \$20,285.24 | \$105,154.51 | | | \$6,855,757.0 | \$8,823,609.6 |
| Ingresos por Venta de Bienes y Prestación de Servicios | | \$0.00 | \$0.00 | | | \$5,126,964.8 | \$3,782,345.8 |
| Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones | | \$29,821,471.47 | \$48,772,735.8 | | | \$0.00 | \$0.00 |
| Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | | \$0.00 | \$4,153,298.00 | | | \$385,094.60 | \$4,750,850.2 |
| Otros Orígenes de Operación | | \$493,354.32 | \$320,794.34 | | | \$1,343,697.6 | \$290,413.60 |
| Aplicación | | \$14,043,264.90 | \$52,358,359.6 | | | \$6,855,757.0 | \$6,927,579.4 |
| Servicios Personales | | \$7,146,453.50 | \$13,551,473.9 | | | \$0.00 | \$0.00 |
| Materiales y Suministros | | \$2,009,871.49 | \$2,934,797.47 | | | \$333,616.90 | \$5,332,934.7 |
| Servicios Generales | | \$4,238,403.20 | \$7,702,438.42 | | | \$0.00 | \$0.00 |
| Transferencias Internas y Asignaciones al Sector Público | | \$0.00 | \$0.00 | | | \$0.00 | \$77,727.98 |
| Transferencias al Resto del Sector Público | | \$0.00 | \$0.00 | | | \$0.00 | \$0.00 |
| Subsidios y Subvenciones | | \$0.00 | \$0.00 | | | \$0.00 | \$0.00 |
| Ayudas Sociales | | \$648,536.71 | \$1,015,216.54 | | | \$0.00 | \$0.00 |
| Pensionamientos y Jubilaciones | | \$0.00 | \$0.00 | | | \$333,616.90 | \$5,255,206.7 |

