

H. Ayuntamiento de Maltrata, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022



Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado	\$22,416,888.83	\$4,049,298.47	\$26,466,187.30	\$26,466,186.49	\$26,466,186.49	\$0.81
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I Ayuntamiento						
I.1 Cabildo						
I.1.1 Presidencia Municipal	\$1,336,005.50	\$389,371.42	\$1,725,376.92	\$1,725,376.92	\$1,725,376.92	\$0.00
I.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.2 Administración Pública Municipal						
I.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.2.5 Dirección de Obras Públicas	\$0.00	\$928,327.31	\$928,327.31	\$928,327.30	\$928,327.30	\$0.01
I.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.2.7 Tesorería	\$21,080,863.33	\$2,731,599.74	\$23,812,463.07	\$23,812,482.27	\$23,812,482.27	\$0.80
I.3 Administración Pública Paramunicipal						
I.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$39,326,822.00	\$2,320,447.20	\$41,647,269.20	\$41,647,268.24	\$41,647,268.24	\$0.96
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I Ayuntamiento						
I.1 Cabildo						
I.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.2 Administración Pública Municipal						
I.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.2.5 Dirección de Obras Públicas	\$0.00	\$41,522,230.20	\$41,522,230.20	\$41,522,229.24	\$41,522,229.24	\$0.96
I.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.2.7 Tesorería	\$39,326,822.00	-\$39,201,783.00	\$125,039.00	\$125,039.00	\$125,039.00	\$0.00
I.3 Administración Pública Paramunicipal						
I.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$61,743,710.83	\$6,369,745.67	\$68,113,456.50	\$68,113,454.73	\$68,113,454.73	\$1.77



H. Ayuntamiento Constitucional de Maltrata, Veracruz. 2022 - 2025

PRESIDENCIA

C. MARGARITO RAMIREZ BRENIS
presidente municipal



H. Ayuntamiento Constitucional de Maltrata, Veracruz. 2022 - 2025

SINDICATURA

ING. SARA IVETTE JACINTO VEGA
Síndico Municipal



H. Ayuntamiento Constitucional de Maltrata, Veracruz. 2022 - 2025

REGIDURÍA PRIMERA



H. Ayuntamiento Constitucional de Maltrata, Veracruz. 2022 - 2025

TESORERÍA

C. JAVIER TERAN LAZARO
Tesorero Municipal